

**GOVERNMENT OF TELANGANA
ABSTRACT**

Municipal Administration and Urban Development Department - B.E. 2015-16 - Release of Rs.104,22,33,000/- (Rupees One Hundred Four Crores Twenty Two lakhs Thirty Three Thousand only) Plan towards 1st Quarter as Assistance to Commissioner & Director of Municipal Administration Telangana State, Hyderabad- Administrative sanction - Accorded - Orders - Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (B) DEPARTMENT

G.O.RT.No. 174

Dated:04.05.2015
Read

G.O.Rt.No.1772, Finance (EBS-VIII) Dept, Dated: 29.04.2015.

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O R D E R:

In pursuance of the Budget Release Order issued by the Finance (EBS-VIII) Department in the reference read above, the Government hereby accord administrative sanction for an amount Rs.104,22,33,000/- (Rupees One Hundred Four Crores Twenty Two lakhs Thirty Three Thousand only) Plan towards 1st Quarter as Assistance to Commissioner & Director of Municipal Administration Telangana State, Hyderabad.

2. The amount sanctioned in para 1 above, shall be met from the BRO issued in G.O. read above, duly following the procedure mentioned therein and the expenditure to be debited from the following Heads of Account :-

Plan		(Rupees in thousands)								
Sl. No	Name of the Scheme	Head of Account	Charged / Voted	Provision in BE 2015-16	Addl. Amounts Sanctioned	Amount re-appropriated	Total Provision in BE 2015-16	Amounts already authorized	Now authorized amount	Balance Amount available
1	2	3	4	5	6	7	8	9	10	11
1	Assistance to Municipalities / Corporation for interest free Loans (Vaddileni Runalu)	2217-80-191-11-82-310-312	V	52,50,00	--	--	52,50,00	--	13,12,50	39,37,50
2	Assistance to Municipalities / Corporation for taking up development works prioritized under MANA WARD, MANA PATTANAM, MANA PRANAALIKA.	2217-80-191-11-70-310-312	V	43,75	--	--	43,75	--	10,93	32,82
3	Assistance to Municipalities / Corporation for Water Supply, Tap Connections, street lights and C.C. Charges	2217-80-191-11-69-310-312	V	199,49	--	--	199,49	--	49,37	1,49,62
4	Assistance to Municipalities for fencing to parks and playgrounds	2217-80-191-11-78-310-312	V	17,50	--	--	17,50	--	4,37	13,13
5	Assistance to Municipalities under State Finance Commission	2217-80-191-11-48-310-312	V	300,88,00	--	--	300,88,00	--	75,22,00	225,66,00

6	Assistance to New Municipalities / Corporations for developmental Works	2217-80-191-11-68-310-312	V	3,50,00	--	--	3,50,00	--	87,50	2,62,50
7	Assistance to Regional Center for Training and Research in Municipal Administration at Hyderabad for construction of Building	2217-80-003-11-04-310-312	V	2,10	--	--	2,10	--	52	1,58
8	District Officers	2217-80-001-11-03-010-011	V	15,48	--	--	15,48	--	3,87	11,61
9		2217-80-001-11-03-010-012	V	43	--	--	43	--	10	33
10		2217-80-001-11-03-010-013	V	11,15	--	--	11,15	--	2,78	8,37
11		2217-80-001-11-03-010-0116	V	3,09	--	--	3,09	--	77	2,32
12		2217-80-001-11-03-010-017	V	15	--	--	15	--	3	12
13		2217-80-001-11-03-010-018	V	1,23	--	--	1,23	--	30	93
14		2217-80-001-11-03-010-019	V	15	--	--	15	--	3	12
15		2217-80-001-11-03-020-000	V	85	--	--	85	--	21	64
16		2217-80-001-11-03-110-111	V	2,00	--	--	2,00	--	50	1,50
17		2217-80-001-11-03-130-131	V	50	--	--	50	--	12	38
18		2217-80-001-11-03-130-132	V	3,33	--	--	3,33	--	83	2,50
19		2217-80-001-11-03-130-133	V	4,00	--	--	4,00	--	1,00	3,00
20		2217-80-001-11-03-140-000	V	7,50	--	--	7,50	--	1,87	5,63
21		2217-80-001-11-03-240-000	V	1,50	--	--	1,50	--	37	1,13
22		2217-80-001-11-03-510-511	V	1,00	--	--	1,00	--	25	75
23	E-Seva Centers/ Computerizations	2217-80-191-11-56-310-312	V	2,10,00	--	--	2,10,00	--	52,50	1,57,50
24	Maintenance of Municipal Internal Roads & Drains	2217-80-191-11-80-310-312	V	54,52,00	--	--	54,52,00	--	13,56,25	40,68,75
25	Scheme of Environmental improvement in slum areas of Municipalities	2217-80-191-11-08-310-312	V	51,45	--	--	51,45	--	12,86	38,59
	Total			416,89,65	--	--	416,89,65	--	104,22,33	312,67,32

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3. The Commissioner & Director of Municipal Administration, Telangana State, Hyderabad is requested to draw the amount sanctioned in para 1 above and adjust the same to the P.D. Account No. 5 of C&DMA, Except Sl.No.8 to 22 of the table in the G.O. read above.
4. The Director of Treasuries and Accounts, Telangana State, Hyderabad shall authorize to adjust the amount sanctioned in para 1 above to the P.D. Account No. 5 of C&DMA, Except Sl.No.8 to 22 of the table in the G.O. read above.
5. The District Treasury Officer, Hyderabad (urban) is requested to adjust the amount sanctioned in para 1 above to the P.D. Account No. 5 of C&DMA, Except Sl.No.8 to 22 of the table in the G.O. read above.
6. The Commissioner & Director of Municipal Administration, Telangana State, Hyderabad shall furnish the expenditure particulars and Utilization certificates to the Accountant General, Hyderabad and also to this Department.
7. This order is issued based on the Budget Release Order issued by Finance (EBS-VIII) Department in the reference read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**M.G. GOPAL
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Commissioner & Director of Municipal Administration,
Telangana State, Hyderabad.
The District Treasury Officer, Hyderabad (urban).
The Director of Treasuries and Accounts,
Telangana State, Hyderabad
The Accountant General, Hyderabad.
The Finance (EBS,VIII) Department.
SF / SC

//FORWARDED ::BY:: ORDER//

SECTION OFFICER